

## Schematic Budget Provision 2017-18 of Directorate of Welfare of SC, Assam

(Rupees In lakhs)

Sl. No.	Name of the schemes	Establishment Expenditure	SOPD	
			Revenue	Capital
1	2	3	4	5
<b>A) STATE PLAN Scheme :</b>				
1	Direction and Administration	135.540	0.000	0.000
2	Materials & Supplies	0.000	50.000	0.000
3	Monitoring Cell (HQ)	32.000	0.000	0.000
4	Monitoring Cell (44 nos. SDWO)	241.690	0.000	0.000
5	Stipend to SC Students pursuing ITI Course	0.500	1.000	0.000
6	Grant-in-Aid to critically ill patient (TB / Cancer etc.)	0.000	95.000	0.000
7	Administrative Expenditure to ASDC for SC Ltd.	0.000	702.000	0.000
8	Assistance to ASDC for SC Ltd. Schemes	0.000	30.000	0.000
9	Self-help schemes for SC youth	0.000	100.000	0.000
10	Guest house for SC people at Guwahati	0.000	0.010	0.000
11	Financial incentive to Inter-Caste Marriage	0.000	50.000	0.000
12	Construction of office building Director, SC, Assam	0.000	0.000	100.000
13	Infrastructural Dev./Const of SC Community Hall	0.000	1000.000	0.000
14	Maintenance of Dr. Ambedkar Bhawan, HQ	0.000	50.000	0.000
15	Const. of Dr. Ambedkar Bhawan (SDWO Level)	0.000	0.000	1500.000
16	Awareness Evaluation & Monitoring of Schemes.	0.000	50.000	0.000
17	Skill Dev. Under Sati Radhika Women Empowerment schemes	0.000	160.000	0.000
18	Pre-Matric scholarship for SC students.	0.000	50.000	0.000
19	Grants-in-aid to Non-Govt Educational Institutions	0.000	0.000	0.000
20	Financial Incentive to SC meritorious Girl students	0.000	2.500	0.000
21	Financial Incentive to SC meritorious Boy students	0.000	2.500	0.000
22	Cultural Activity including Educational tourism	0.000	10.000	0.000
23	Working Women Hostel for SC.	0.000	0.010	0.000
24	Self Employment schemes for manual Scavengers	0.000	50.000	0.000
25	Self-help schemes for SC Women	0.000	200.000	0.000
26	Supply of Tractor / Power Tiller to SC People	0.000	200.000	0.000
27	Distribution of yarn to progressive SC Weavers	0.000	0.010	0.000
28	SC Model village	0.000	0.000	1488.470
29	Signature Scheme for construction of Scheduled Caste Multi Complex Unit	0.000	0.000	3550.000
30	PMAGY	0.000	800.000	0.000
31	Const. of SC Boys Hostel for SC	0.000	0.000	100.000
32	Prevention of Atrocities Act	0.000	11.000	0.000
33	occupation	0.000	10.000	0.000
34	Post matric scholarship for SC students	0.000	15.000	0.000
<b>TOTAL OF State Plan</b>		<b>409.730</b>	<b>3639.030</b>	<b>6738.470</b>
<b>B) CENTRALLY SPONSORED Scheme (50:50) % :</b>				
35	PMAGY	0.000	800.000	0.000
36	Const. of SC Boys Hostel for SC	0.000	0.000	100.000
37	Prevention of Atrocities Act	0.000	11.000	0.000
38	occupation	0.000	10.000	0.000
39	Post matric scholarship for SC students	0.000	3000.000	0.000
<b>TOTAL OF Central Sponsored</b>		<b>0.000</b>	<b>3821.000</b>	<b>100.000</b>
<b>C) CENTRAL SECTOR Scheme (100) % :</b>				
40	Up-gradation of merit	0.000	3.450	0.000
41	Pre-matric scholarship for students reading in Class IX & X	0.000	200.000	0.000
42	Construction of SC Girls Hostels	0.000	3000.000	0.000
<b>TOTAL OF Central Sector</b>		<b>0.000</b>	<b>3203.450</b>	<b>0.000</b>
<b>D) SPECIAL CENTRAL ASSISTANCE (100) % :</b>				
43	Family Oriented Income Generating (FOIGS) schemes (Under SCA to SCCP)	0.000	1000.000	0.000
<b>TOTAL OF Special Central Assistance</b>		<b>0.000</b>	<b>1000.000</b>	<b>0.000</b>
<b>GRAND TOTAL :</b>		<b>409.730</b>	<b>11663.480</b>	<b>6838.470</b>

(A+B+C+D)=	18911.680
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Total of Esstt. Expnd.	409.730
Total of SOPD	10377.500
Total of Central share	8124.450
<b>Grand Total of Budget Provision</b>	<b>18911.680</b>